

STONINGTON PUBLIC SCHOOLS

CIP

(APPROVED BY THE BOARD OF EDUCATION ON NOVEMBER 13, 2003)

		BOARD OF EDUCATION 2003-04	BOARD OF FINANCE 2003-04	DEPARTMENT 2004-05	SUPERINTENDENT 2004- 05	BOARD OF EDUCATION 2004-05	BOARD OF FINANCE 2004- 05					TOTAL BOARD OF EDUCATION
DESCRIPTION	PRIORITY	APPROVED	APPROVED	REQUEST	APPROVED	APPROVED	APPROVED	FY2005-06	FY2006-07	FY2007-08	FY 2008-09	04-05 TO 08-09
PHASE II BENEFIT ASSESSMENT/SEWERS - MMS/DMS/WVS	A	21,231	21,231	21,231	21,231	21,231	21,231	21,231	21,231	21,231	21,231	127,386
ROOF REPAIRS - DISTRICTWIDE	A	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	60,000
CLASSROOM FURNITURE REPLACEMENT - DISTRICTWIDE	A	20,000		20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	120,000
3 MODULAR CLASSROOM - SHS	A	37,140	37,140	37,140	37,140	37,140	37,140	37,140				111,420
1 MODULAR CLASSROOM - WVS	A	13,350	13,350	13,350	13,350	13,350	13,350	13,350				40,050
ONE MODULAR CLASSROOM - WVSS	A	35,000	35,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	72,000
FLEET VAN - MAINTENANCE DEPT.	B	20,000		22,000	22,000	22,000						22,000
BOE COMPUTERS-SYSTEMWIDE	B			150,000	150,000	150,000		150,000	150,000	150,000	150,000	750,000
PARKING & LIGHTING--WVS	B	20,000		20,000	20,000	20,000						20,000
EXTERIOR FIRE ESCAPE SANDBLAST - WBSS	B	38,000		27,000	27,000	27,000	27,000					54,000
REPAVING PARKING LOT - DMS FRONT	B	21,000		21,000	21,000	21,000						21,000
ROOF REPAIRS DMS	B	23,000		23,000	23,000	23,000						23,000
LARGE AREA MOWER - SHS	C	17,000		17,000	17,000	17,000						17,000
ASBESTOS REMOVAL - DISTRICTWIDE	C	72,000		36,000	36,000	36,000		36,000				72,000
ELEVATOR - WBS	C	250,000		250,000	250,000	250,000						250,000
AIR CONDITIONING - MMS/DMS/WVS/WBS/PMS	C	360,000		360,000	360,000	360,000		400,000	600,000			1,360,000
BOBCAT FRONT-LOADER - MAINTENANCE	C	16,000		16,000	16,000	16,000						16,000
ADDITIONAL BAY-MAINTENANCE	C	107,000		107,000	107,000	107,000						107,000
TOTAL		1,080,721	116,721	1,162,721	1,162,721	1,162,721	140,721	#####	813,231	#####	#####	3,242,856

A. Committed: Projects which the Town has already agreed to undertake.

B. Urgent: Projects which will eliminate conditions that imperil safety, health or projects that will eliminate gross deficiencies in essential services.

C. Needed: Projects which are needed to replace unsatisfactory conditions or to provide minimum essential services.